

Ordinary Income / Expense:			To Date: 2018- 2019	2018 to 2019 Budget:	2017 to 2018 Budget:	Budget: 2019 to 2020
Income:						
101-100 - Township Board Insurance:			236.88			
703 WW Township Services:						
592-000-610 Annual Payments:			250.00			
703 WW Township Services:			34,497.00			38,000.00
Total 703 WWW Township Services - Other:			34,747.00	46,000.00	34,200.00	38,000.00
Metro:			3,221.69	0.00		
101-000 - General Income:						
408 - Ambulance:			0.00	39,620.00	40,000.00	0.00
404 - Real Property Taxes:						
Tax Adjustments:			0.00	10,000.00	10,000.00	10,000.00
404 Real Real Property Taxes - Other:			112,015.01	175,000.00	225,000.00	182,500.00
Total 404 Real Taxes - and - Income:			115,236.70	224,620.00	309,200.00	192,500.00
405 Lot - Mowing:			0.00	600.00	300.00	600.00
420 - DPP Taxes:			131.36	1,200.00	1,200.00	1,200.00
423 - MHP Tax:			1,330.00	2,800.00	2,000.00	2,800.00
452 - Yard Sales:			128.00	200.00	150.00	200.00
454 - Liquor Sales:			3,219.15	0.00		0.00
478 - Dog Licenses:			0.00	50.00	50.00	0.00
578 - State Revenue:			373,812.00	430,000.00	410,000.00	448,500.00
608 - Rezoning:			2,625.00	3,400.00	1,000.00	3,500.00
610 - Cable Fee:			54,309.00	75,000.00	82,000.00	82,000.00
665 - Interest:			4,769.40	1,500.00	4,000.00	7,000.00
687 - Refunds:			347.17	4,000.00	5,000.00	1,000.00
Sub Total:			440,671.08	518,750.00	505,700.00	546,800.00
694 - Other Revenues:						
191 - Election Reimbursement:			2,438.76	5,000.00	7,000.00	4,000.00
694 - Other Revenues - Other:			730.00	54,000.00	1,000.00	3,000.00

	703 - Assessor Salary:		23,772.78		31,697.00		31,000.00		32,647.00
	705 - Parcel Assessments:		8,788.00		11,000.00		11,000.00		11,000.00
	729 - Assessment Notices:		0.00		1,000.00		2,000.00		1,000.00
	731 - Office Supplies:		196.00		0.00		0.00		300.00
	805 - Computer:		2,004.00		3,000.00		3,000.00		3,000.00
	957 - Miscellaneous:		0.00		500.00		500.00		500.00
	Total - 101 - 209 - Assessor:		34,760.78		47,197.00		47,500.00		48,447.00
	101 - 215 -Clerk:								
	703 - Clerk Salary:		23,622.75		31,497.00		30,804.00		32,359.00
	703.2 Deputy Clerk:		5,872.75		7,800.00		7,800.00		7,800.00
	706 - Mileage:		126.90		300.00		600.00		300.00
	Miscellaneous:		60.00		500.00		1,000.00		500.00
	Total 101 -215 - Clerk:		29,682.40		40,097.00		40,204.00		40,959.00
	101 - 247 - Board of Review:								
	703 - Board Compensation:		0.00		3,000.00		3,000.00		3,000.00
	706 - Mileage:		0.00		200.00		300.00		200.00
	712 - Conference Expenses:		1,047.00		500.00		500.00		500.00
	957 - Miscellaneous:		0.00		500.00		500.00		500.00
	Total 101 - 247 - Board of Review:		1,047.00		4,200.00		4,300.00		4,200.00
	101 -253 - Treasurer:								
	703 - Treasurer Salary:		26,383.50		35,178.00		34,404.00		36,008.00
	703.1 - Deputy Clerk:		3,334.50		7,800.00		7,800.00		7,800.00
	706 - Mleage:		65.40		500.00		500.00		300.00
	816 - Tax Roll Print-CC:		13,360.20		15,000.00		17,000.00		15,000.00
	957 - Miscellaneous:		751.58		500.00		500.00		500.00
	Total -101 - 253 - Treasurer:		43,895.18		58,978.00		60,204.00		59,608.00
	101 - 262 - Elections:								
	703 - Election Personnel:		5,473.75		8,000.00		9,000.00		7,000.00
	728 - Election Supplies:		1,879.13		3,000.00		3,000.00		2,500.00
	813 - Voting Machines:		4,544.41		4,000.00		12,000.00		6,000.00

	910 - Legal Notices:	423.16	1,000.00	1,000.00	1,000.00
	933 - Repair & Maintenance:	567.88	1,000.00	1,000.00	1,000.00
Total - 101 -262 - Election:		12,888.33	17,000.00	26,000.00	17,500.00
101 - 265 - Building & Grounds:					
	931 - Landscaping:	700.00	2,000.00	0.00	2,000.00
	920 - Telephone:	0.00	2,000.00	3,000.00	0.00
	921 - Internet:	2,725.89	5,000.00	8,000.00	12,000.00
	922 - Electric:	8,895.26	10,000.00	11,000.00	11,000.00
	923 - Gas:	1,685.02	2,000.00	2,000.00	2,000.00
	924 - Water:	1,630.32	2,000.00	1,500.00	2,000.00
	925 - Sewer:	387.50	600.00	600.00	600.00
	926 - Trash:	8,755.11	9,000.00	9,000.00	9,000.00
	927 - Maintenance:	8,294.70	10,000.00	13,000.00	8,000.00
	928 - Supplies:	45.43	200.00	200.00	200.00
	929 - Security:	0.00	1,000.00	0.00	1,500.00
	930 - Repairs / Additions/Improvements:	2,076.00	39,000.00	10,000.00	15,000.00
	940 - Capital Outlay:	1,820.00	5,000.00	20,000.00	3,000.00
	101-265 - Building & Grounds - Other:	150.00	0.00	500.00	0.00
Total - 101 - 265 - Building & Grounds:		37,165.23	87,800.00	78,800.00	66,300.00
101 - 276 - Cemetary:					
	969 - Cemetaries:	2,000.00	2,000.00	2,000.00	2,000.00
Total - 101 - 276 - Cemetary:		2,000.00	2,000.00	2,000.00	2,000.00
101 - 301 - Police:					
	703 - Board Compensation:	755.00	1,250.00	1,100.00	1,200.00
	809 - Township Share:	130,833.30	157,000.00	157,000.00	157,000.00
Total - 101 - 301 - Police Board:		131,588.30	158,250.00	158,100.00	158,200.00
101 - 371 - Building Inspection Department:					
	601 - 371 - 987 - Refunds	130.00	0.00	0.00	100.00
	704 - Building Inspector Salary:	22,269.98	27,200.00	24,000.00	27,200.00
	705 - Electrical Inspector Salary:	12,996.20	19,200.00	15,000.00	16,000.00

	706 -Plumbing Inspector Salary:	5,196.00	8,800.00	7,200.00	7,200.00
	708 - Mechanical Inspector Salary:	9,346.20	16,000.00	12,000.00	12,000.00
	101 - 371 - Building Inspection Department:	504.00	0.00		0.00
	Total -101 - 371 - Building - Inspection Department:	50,442.38	71,200.00	58,200.00	62,500.00
	101 - 446 - Streets:				
	930 - Road Repair:	177,421.88	175,000.00	135,000.00	300,000.00
	101 - 446 - Streets - Other:	400.00	0.00		6,000.00
	Total 101 -446 - Streets:	177,821.88	175,000.00	135,000.00	306,000.00
	101 - 448 - Street Lighting:				
	920 - Street Lights:	5,882.16	7,000.00	6,000.00	7,500.00
	101 - 448 - Street Lighting - Other	312.15	0.00		500.00
	Total - 101 - 448 - Street Lighting:	6,194.31	7,000.00	6,000.00	8,000.00
	101 - 536 - WasteWater Department:				0.00
	703 - Management / Administration:	6,666.64	10,000.00		13,000.00
	704 - Board:	3,260.00	4,700.00	4,000.00	4,500.00
	Total - 101 - 536 - Waste WaterDepartment:	9,926.64	14,700.00	4,000.00	17,500.00
	101 - 651 - Ambulance:				
	703 - Board Compensation:	250.00	1,800.00	1,100.00	1,000.00
	101 - 651 - Ambulance - Other:	400.00	0.00	0.00	0.00
	Total - 101 - 651 - Ambulance - Other:	650.00	1,800.00	1,100.00	1,000.00
	101 - 721 - Planning Commission:				
	703 - Board Compensation:	2,125.00	4,000.00	6,000.00	4,000.00
	706 - Mileage:	0.00	300.00	500.00	300.00
	808 - Attorney Fees:	0.00	1,000.00	2,000.00	3,000.00
	809 - Professional Services:	1,000.00	5,000.00	5,000.00	5,000.00
	910 - Legal Notices:	91.18	500.00	500.00	500.00
	957 - Miscellaneous:	70.59	1,000.00	1,000.00	1,000.00
	101 - 721 - Planning Commission - Other	1,000.00	0.00	0.00	0.00
	Total - 101 -721 - Planning Commission:	4,286.77	11,800.00	15,000.00	13,800.00

101 - 722 - Zoning:										
	Snow Four Lakes LLC		5,780.00		0.00					0.00
	810.1 - Code Enforcement Salary:		3,750.00		5,000.00					7,000.00
	703 - Administrator Salary:		11,250.00		15,000.00			13,750.00		17,000.00
	703.1 ZBA Compensation:		503.08		1,500.00			2,000.00		1,500.00
	706 - Mileage:		1,350.00		1,500.00			2,000.00		1,800.00
	808 - Attorney Fees:		0.00		2,000.00			4,000.00		2,000.00
	810 - Code Enforcement:		0.00		1,000.00			2,000.00		1,000.00
	910 - Legal Notices:		106.68		500.00			500.00		500.00
	957 - Miscellaneous:		4,689.70		1,000.00			1,500.00		2,000.00
Total 101 - 722 - Zoning:			27,429.46		27,500.00			25,750.00		32,800.00
101 - 751 - Parks & Recreation:										
	949 - Complete Streets:		3,347.50		75,000.00			25,000.00		25,000.00
	926 - Street Smarts:		854.09		0.00			0.00		0.00
	927 - Park Maintenance:		3,310.00		10,000.00			5,000.00		30,000.00
	970 - Capital Outlay:		3,104.52		5,000.00			5,000.00		5,000.00
Total - 101 - 751 - Parks & Recreation:			10,616.11		90,000.00			35,000.00		60,000.00
TOTALS			754,031.69		1,003,426.00			868,706.00		1,096,830.00

